



UCOR
URS | CH2M
Oak Ridge LLC

*Safely Delivering the Department of Energy's Vision
for the East Tennessee Technology Park Mission*

Small Business Overview

Leo Sain, President and Project Manager
July 10, 2012

UCOR Overview

- UCOR is DOE's Environmental Management contractor for cleanup work on the Oak Ridge Reservation.
- Our major project is demolition of the K-25 Building (to be completed in the summer of 2014).
- **Contract Information**
 - Size - \$2.3 Billion
 - Partners: URS Energy & Construction, Inc. (primary) and CH2M HILL Constructors, Inc.
 - Contract duration
 - August 1, 2011, through July 31, 2016
 - 4 Option Contract Line Items that could extend contract to July 31, 2020



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First-Year Successes

- Completed cleanup of K-1070-B Burial Ground
- Completed removal and disposal of Tank W-1A at Oak Ridge National Laboratory
- Safely shipped more than 10,000 loads of waste from K-25 demolition
- Placed six Poplar Creek facilities into a “cold and dark” state
- Established ETTP as one of the leaders in safety in the DOE EM complex
- Received EVMS certification



K-1070-B cleanup



Tank W-1A removal



Small Business Subcontracting

- UCOR's bid contract set an aggressive small business goal at 65%. Through May 31, we are at 74% (\$98.2M).
- Our recent staff augmentation subcontracts resulted in a pool of 21 small businesses included in the 10 awarded subcontracts.
- About half of the subcontracted work is targeted for various socioeconomic businesses.

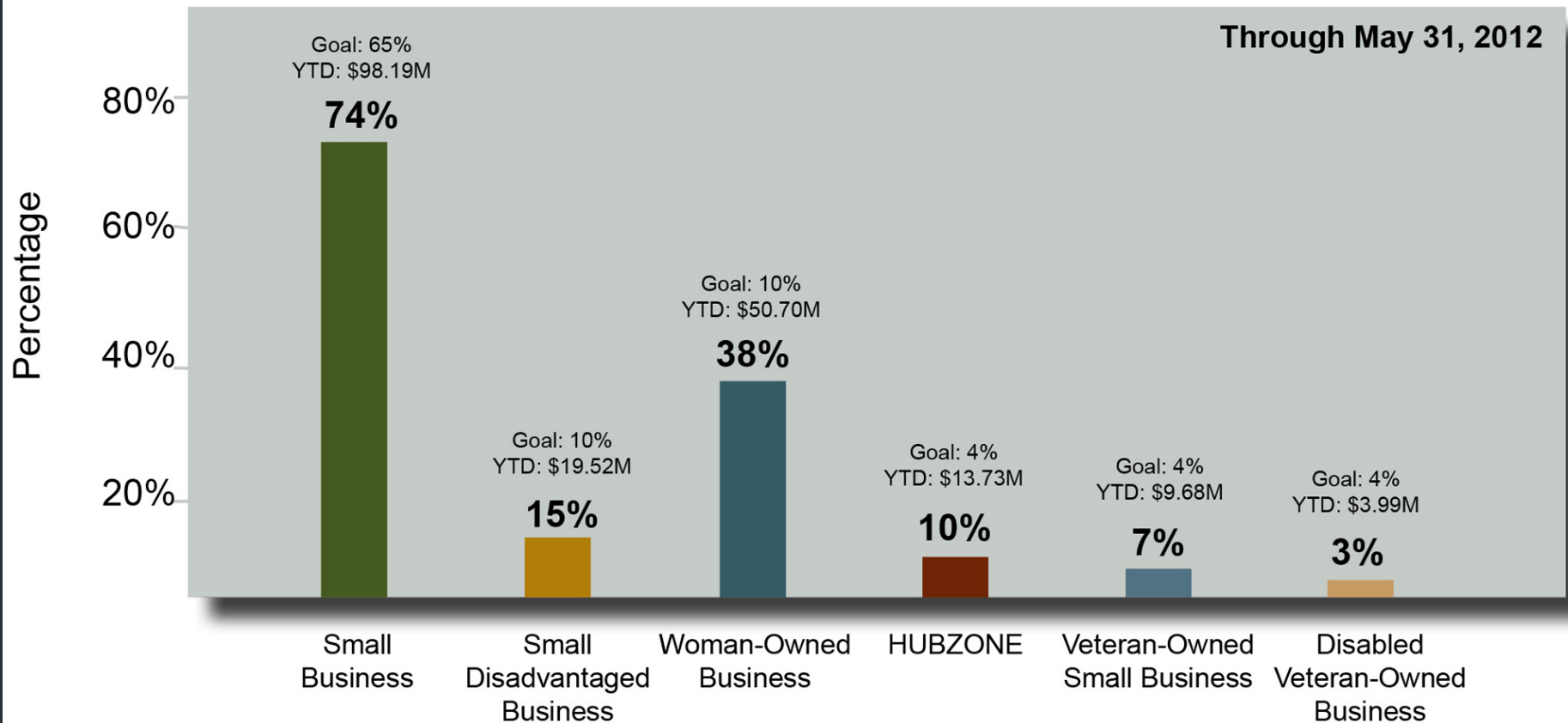


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Subcontracting Percentages

Summary FY 2012: Percentage of Subcontract Dollars Placed with Socioeconomic Firms



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Work on the Horizon

- Demolition of the deteriorating K-27 Building, smaller sister facility to the K-25 Building



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ETTP's Future

- UCOR is working with DOE's Reindustrialization Program to convert ETTP into a private sector industrial park.
- As cleanup work is completed in sections of ETTP, buildings and property are transferred through the Community Reuse Organization of East Tennessee to private interests.
 - Transferred approximately 700 acres
 - Transferred 332,000 square feet of building space
 - Leased 300 acres of DOE property
 - Leased 180,000 square feet of DOE-owned building space
- Reindustrialization brings new, private business to the site, expanding the employer base.
 - 15 companies are engaged in activities such as mixed waste processing and manufacturing fuel cells
 - Created/retained more than 1,000 private sector jobs

